

Trustlands Budget

Goal One

Westlake High School will achieve a graduation rate of 92% or higher at the end of the 2018-19 school year and prepare students for post high school opportunities.

Academic Areas

- Mathematics
- Science
- Fine Arts
- Social Studies
- Health
- Reading
- Writing

Measurements

The graduation rate at Westlake High School has risen from 78% in 2010. Graduation rates for 2019 will be compared to previous years. Scholarship awards will be compared to previous years.

Teacher developed SLO's will be reviewed to determine student progress within classes.

Action Plan Steps

1. Student advocates will be hired to work with at-risk students. They will monitor student progress toward graduation and help students find success in their current courses by working directly with students.
2. Aides will be hired to assist students in the Credit Recovery Center. They will provide tutoring for on-line courses, proctor their testing, and monitor their progress toward credit recovery.
3. Teachers will be provided training to develop best practices regarding student interaction and providing formative feedback to students. Formative Feedback is shown to have a .72 Effect Size on student learning.
4. A Positive Behavior Intervention Plan will be implemented to help keep students motivated by teaching dispositions needed for student success.

Behavior Component

A Positive Behavior Intervention Plan will be implemented to help keep students motivated by teaching dispositions needed for student success. Teaching dispositions will help students reach these goals by developing their ability to be resilient, proactive, responsible, creative, and engaged. The PBIS program will be entitled Nobles and implemented as follows: a. Dispositions will be selected each month and emphasized in classrooms. b. An app will be purchased to track student achievement. The cost of the app is \$3,700. c. Staff and students will be trained on how to use the app. d. Student incentives will be purchased to award students for reaching benchmarks outlined in Nobilis. Westlake has an anticipated student population of 3,340. It is proposed to use the rate of \$2 per student for incentives for a total of \$6,680.

Expenditures

Hire seven student advocates to work directly with at-risk students to help them be successful in their current classes. Hire three para-professionals to work directly with students in tutoring,