

2020 End of Year Report

Trustland Funds \$325,237

Goal #1:

Westlake High School set a goal to achieve a graduation rate of 92% or higher. **Westlake achieved a graduation rate of 95.4%.**

Action Steps:

1. Four Aides were be hired to work with at-risk students. They monitored student progress toward graduation and help students find success in their current courses by working directly with the students.
2. Two aides were be hired to assist students in the Credit Recovery Center. They provided tutoring for on-line courses, proctor student testing, and monitor student progress toward credit recovery. **The aides helped students recover 324.125 credits.**
3. Teachers were provided training to develop best practices regarding student interaction and providing formative feedback to students.
4. Teachers preparatory periods were purchased to reduce class sizes and allow teachers to increase one-on-one interactions.
5. One Additional Advocate and one additional Credit Recover Aide were hired using At-Risk money and General Administrative funds. (\$43,224)

Expenditures:

Hiring 4 Advocates and 1 Credit Recovery Aides: \$130,000

Collaboration: \$ 6,778

Purchase of 16 Prep Periods (1/7ths) Approximately 2.5 FTE: \$156,459

Total Expenditures: \$293,237

Propose rolling \$32,000 of 2020-21 Trustlands (10%)

Goal #2

Westlake set a goal to increase proficiency rates by a minimum of 1% on ASPIRE. Due to the Covid 19 pandemic, the ASPIRE was canceled by USBE.

Westlake also saw a drop in the number of students taking A.P. exams and a corresponding drop in the number of A.P. tests passed from 343 exams in 2019 to 266 in 2020 due to the pandemic.

- (1) 15% of seniors enrolled in an A.P. or Concurrent Enrollment class.
- (2) 90% of students enrolled in A.P. taking the A.P. test.
- (3) A 70% pass rate on A.P. tests. This goal was partially met. Westlake had a pass rate of 66%.
- (4) Non-ASPIRE related courses and non-A.P. courses have set goals for improvement based on Student Learning Outcomes (SLO's). Improved SLO proficiency will be used to assess improvement for Non-ASPIRE and Non-AP courses. This goal was partially met. Teachers developed on-line curriculum and new SLO's for the on-line curriculum. **Over 80% of courses were offered on-line due to the Pandemic.**
- (5) Westlake prepared students for the ACT and helped students be more successful for taking the ACT. Westlake set goal to increase the percentage of students taking the ACT and to increase the average Westlake composite score. This goal was partially met. _____

Action Steps:

1. The Counseling Center purchased ACT preparatory materials.
2. These were disseminated to personnel who are preparing students for the ACT.
3. A practice ACT test was administered to all Sophomores. It was scored and reviewed with students by classroom teachers.
4. ACT prep classes were offered and taught after school.
5. Laptops or Chromebooks were purchased and made available for classroom use to enhance student learning.
6. Funds were allocated to provide teachers professional development time so they could keep current on best teaching practices. Professional development included: seminars, conferences and professional learning community collaboration
7. Teachers applied for professional development funds through the Leadership Committee. The following criteria was used for determining allocations:
 - a. What is the nature of the professional development?
 - b. What are the targeted student learning outcomes?
 - c. How will the student learning outcomes be measured?
 - d. How do the student learning outcomes tie to the school improvement plan?
 - e. What is the time frame for the professional development (date and times)?
 - f. If teachers applied for professional learning collaboration time, then they were Teachers encouraged to meet in 7 hour blocks of time in the summer and on Saturdays during the school year.

Expenditures:

\$0 from Trustlands

Act Prep Materials and ACT prep tutoring: \$20,000 out Comp Guidance and Fund 21

Laptops/Chromebooks \$36,000 out of Admin Tech Funds

Software: \$20,000 out of Admin Tech

AP Conferences \$2,000 out of AP Funds

Other Conferences: \$6,000 out of Fund 21

Collaboration: \$14,000 out of Fund 21

Total: \$96,000