

2021-22 Proposed Trustland Plan

Estimated Trustlands from ASD for 2021-22	\$299,202
Estimated roll over from 2020-21	\$32,000
Total estimated funds for 2021-22	\$331,202

Goal #1:

Westlake High School will achieve a graduation rate of 92% or higher at the end of the 2021-22 school year and prepare students for post high school opportunities.

Action Steps:

1. Six aides will be hired to work with at-risk students. They will monitor student progress toward graduation and help students find success in their current courses by working directly with the students.
2. Two Aides will be hired to assist students in the Credit Recovery Center. They will provide tutoring for on-line courses, proctor student testing, and monitor student progress toward credit recovery.
3. Teachers will be provided training to develop best practices regarding student interaction and providing formative feedback to students. Formative Feedback is shown to have a .72 Effect Size on student learning.
4. Teachers preparatory periods will be purchased to reduce class sizes and allow teachers to increase one-on-one interactions.
5. One Additional Advocate and one additional Credit Recover Aide will be hired using At-Risk money and General Administrative funds. (\$43,224)

Expenditures for Goal #1:

Hiring 5 Advocates and 1 Credit Recovery Aide: \$129,672

Collaboration/Inservice Training: \$4,7140

Purchase of 16 Prep Periods (1/7ths) Approximately 2.6 FTE: \$196,816

Total Expenditures: \$331,202

Goal #2

Westlake will increase proficiency rates by a minimum of 1% on ASPIRE. Westlake has also set a goal of: (1) 15% of seniors enrolled in an A.P. or Concurrent Enrollment class, (2) 90% of students enrolled in A.P. taking the A.P. test, (3) A 70% pass rate on A.P. tests. Non-ASPIRE related courses and non-A.P. courses have set goals for improvement based on Student Learning Outcomes (SLO's). Improved SLO proficiency will be used to assess improvement for Non-ASPIRE and Non-AP courses. Westlake will prepare students for the ACT and help students be more successful when they take the ACT. Westlake has set a goal to increase the percentage of students taking the ACT and increase the average Westlake composite score for the 2019-20 school year.

Action Steps:

1. The Counseling Center will purchase ACT preparatory materials.
2. These will be disseminated to personnel who are preparing students for the ACT.
3. A practice ACT test will be administered to all Sophomores. It will be scored and reviewed with students by classroom teachers.

4. ACT prep classes will be offered and taught after school.

5. An ACT Preparation course will be purchased from Cedar Valley High School, and the ACT course will be offered to students. At the end of the year, the teacher will submit a summary of how the equipment and software benefited students. The summary will include baseline data compared to baseline data from previous years.

Step 6: Funds will be allocated to provide teachers professional development time so they can keep current on best teaching practices. Professional development could include: seminars, conferences and professional learning community collaboration. Examples of past approved conferences are: A.P. conferences, BYU Literacy Conference, Utah STEM conference, etc.

Step 7: Teachers will apply for professional development funds through the Leadership Committee. The following criteria will be used for determining allocations:

a. What is the nature of the professional development?

b. What are the targeted student learning outcomes?

c. How will the student learning outcomes be measured?

d. How do the student learning outcomes tie to the school improvement plan?

e. What is the time frame for the professional development (date and times)?

f. If teachers apply for professional learning collaboration time, then Teachers will be encouraged to meet in 7 hour blocks of time in the summer and on Saturdays during the school year.

Expenditures for Goal #2:

\$0 from Trustlands

Act Prep Materials and ACT prep tutoring: \$20,000 out Comp Guidance and Fund 21

Laptops/Chromebooks \$36,000 out of Admin Tech Funds

Software: \$20,000 out of Admin Tech

AP Conferences \$2,000 out of AP Funds

Other Conferences: \$6,000 out of Fund 21

Collaboration: \$14,000 out of Fund 21

Total: \$96,000