

Current School Plan 2024-2025 - Westlake High, 19136

2024 - 2025



School Plan Approved

School Plan Approval Details

Submitted By:

Christian Smith

Submit Date:

2024-05-16

Admin Reviewer:

Kira Bennett

Admin Review Date:

2024-05-17

LEA Reviewer:

Scott Sumner

LEA Approval Date:

2024-05-17

Board Approval Date:

2024-05-14

Goal #1

close

State Goal

close

Westlake will achieve a graduation rate of 96% or higher at the end of the 2024-2025 school year.

Academic Area

close

- Graduation Rate Increase (*secondary schools only*)

Measurements

close

We will compare this rate with last year's rate using the graduation rate provided to us from the State.

Action Plan Steps and Expenditures

close

1. 11 aides/advocates will be hired to work with at-risk students. They will help these students by monitoring their progress toward graduation by focusing on attendance, grades, parental involvement, and teacher-student relationships. These advocates will be paid from Trustlands Funds.
2. Two aides will be hired to assist students in the Credit Recovery Center. They will help students with online courses, proctor student testing, and monitor their progress. Both aides will be paid from Trustlands Funds.
3. 14 teacher preparatory periods will be purchased to reduce class sizes, thus increasing the opportunity for more one-to-one interactions between teacher and student. A smaller teacher:student ratio will also allow more time for teachers to work with parents. These preparatory periods will be paid from Trustlands Funds.
4. 1 FTE will be purchased to hire a SPED teacher to help the department lower class sizes and reduce the number of student files each teacher holds. This will be paid from TSSA.
5. Professional Development opportunities that align with our graduation goals and action steps will be provided for faculty members to attend. Faculty who attend Professional Development

opportunities will present what they learned at Faculty Meetings, District PD, or School Learning lunches and hold a follow-up meeting with the teachers they presented to. These opportunities will be paid from Trustlands Funds.

6. Technology and supplies such as Chromebooks, calculators, T.V.'s, Apple T.V.'s, content related software, books, videos, and content related subscriptions for teachers to help students move toward graduation. This will be paid from Trustlands Funds.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. 11 aides/advocates will be hired to work with at-risk students. They will help these students by monitoring their progress toward graduation by focusing on attendance, grades, parental involvement, and teacher-student relationships. These advocates will be paid from Trustlands Funds. 2. Two aides will be hired to assist students in the Credit Recovery Center. They will help students with online courses, proctor student testing, and monitor their progress. Both aides will be paid from Trustlands Funds.	\$307,187.53
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Professional Development opportunities that align with our graduation goals and action steps will be provided for faculty members to attend. Faculty who attends Professional Development opportunities will present what they learned at Faculty Meetings, District PD, or School Learning lunches and hold a follow up meeting with teachers they presented to. These opportunities will be paid from Trustlands Funds.	\$20,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Technology and supplies such as Chromebooks, calculators, T.V.'s, Apple T.V.'s, content related software, books, videos, and content related subscriptions for teachers to help students move toward graduation. This will be paid from Trustlands Funds.	\$8,000.00
	Total:	\$335,187.53

Goal #2

close

State Goal

close

Westlake will increase College and Career Readiness by increasing test scores and student participation in relevant classes and programs.

Academic Area

close

- College and Career Readiness (*secondary schools only*)

Measurements

close

Westlake's College and Career Readiness will be measured by:

- Increasing the percentage of students who complete at least one of the following programs by 2% from the previous year: AP, Concurrent Enrollment, MTECH, CTE Pathways, Performing Arts Pathways, or Utah Seal of Biliteracy.
- Increase the percentage of students who scored 18+ pm the ACT by 1% from the previous year.
- Increase the AP test taken pass rate by 1% from the previous year.
- Increase the percentage of students who receive a State CTE Skills Certification by 1% from the previous year.
- Increase the percentage of students who participate in an extracurricular activity by 1% from the previous year.

Action Plan Steps and Expenditures

close

1. Professional Development opportunities that align with our College and Career Readiness goals and action steps will be provided for faculty member to attend. Faculty who attends Professional Development opportunities will present what they learned at Faculty Meetings, District PD, or School Learning lunches and hold a follow up meeting with teachers they presented to. These opportunities will be paid from Trustlands Funds.
2. Invite outside professionals to speak to teachers to inform them about what different industries are looking for in the people they hire; have them speak to students to provide insights to career/vocations they may not be aware of. These opportunities will be paid from Trustlands Funds.
3. 1.5 FTE will be purchased to hire teachers to increase class offerings and lower class sizes related to this goal. This will be paid from TSSA.
4. Recognition awards will be given to students to celebrate their success in at least one of the goals. This will be paid from TSSA.
5. Increasing parent/student education and awareness about AP, CE, CTE, MTECH, Performing Arts, and Westlake Extracurricular through social media, Videos, Information Nights, and Newsletters. This will be paid from Trustlands

6. Providing on/off campus Field Trips and “Hands-on” opportunities to accomplish this goal. This will be paid from Trustlands.

7. Technology and supplies such as Chromebooks, calculators, T.V.’s, Apple T.V.’s, content related software, books, videos, and content related subscriptions for teachers to help students move toward graduation. This will be paid from Trustlands Funds.

Category	Description	Estimated Cost
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Professional Development opportunities that align with our College and Career Readiness goals and action steps will be provided for faculty member to attend. Faculty who attends Professional Development opportunities will present what they learned at Faculty Meetings, District PD, or School Learning lunches and hold a follow up meeting with teachers they presented to. These opportunities will be paid from Trustlands Funds.	\$10,000.00
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	Providing on/off campus Field Trips and “Hands-on” opportunities to accomplish this goal. This will be paid from Trustlands.	\$20,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Technology and supplies such as Chromebooks, calculators, T.V.’s, Apple T.V.’s, content related software, books, videos, and content related subscriptions for teachers to help students move toward graduation. This will be paid from Trustlands Funds.	\$8,000.00
	Total:	\$38,000.00

Goal #3

close

State Goal

close

Westlake will improve its ELL graduation rate by 2% from the 2023/24 school year.

Academic Area

close

- Graduation Rate Increase (*secondary schools only*)

Measurements

close

We will compare this rate with last year's rate using the graduation rate provided to us from the State.

Action Plan Steps and Expenditures

close

1. Two translators/advocates will be hired to work with students and parents during the school day and evening. This will be paid from Trustlands.
2. A monthly outreach night for our ELL parents to empower them with knowledge and skills they need to help their students graduate by making the most informed decisions for their children and advocating for them. This will be paid from TSSA.
3. Professional Development opportunities that align with our graduation goals and action steps will be provided for faculty members to attend. Faculty who attends Professional Development opportunities will present what they learned at Faculty Meetings, District PD, or School Learning lunches and hold a follow-up meeting with the teachers they presented to. These opportunities will be paid from Trustlands Funds.
4. Technology and supplies such as Chromebooks, calculators, T.V.'s, Apple T.V.'s, content-related software, books, videos, and content-related subscriptions for teachers to help students move toward graduation. This will be paid from Trustlands Funds.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Two translators/advocates will be hired to work with students and parents during the school day and evening. This will be paid from Trustlands.	\$36,000.00
	Total:	\$54,000.00

Category	Description	Estimated Cost
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Professional Development opportunities that align with our graduation goals and action steps will be provided for faculty members to attend. Faculty who attends Professional Development opportunities will present what they learned at Faculty Meetings, District PD, or School Learning lunches and hold a follow up meeting with teachers they presented to. These opportunities will be paid from Trustlands Funds.	\$10,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Technology and supplies such as Chromebooks, calculators, T.V.'s, Apple T.V.'s, content related software, books, videos, and content related subscriptions for teachers to help students move toward graduation. This will be paid from Trustlands Funds.	\$8,000.00
	Total:	\$54,000.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$20,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$24,000.00
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	\$20,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$20,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$343,187.53
Total:	\$427,187.53

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2022-2023	\$13,651.43
Distribution for 2023-2024	\$380,366.34
Total Available Funds for 2023-2024	\$394,017.77
Estimated Funds to be Spent in 2023-2024	\$ 394017.77
Estimated Carry-over from 2023-2024	\$0.00
Estimated Distribution for 2024-2025	\$427,187.53
Total Available Funds for 2024-2025	\$427,187.53
Summary of Estimated Expenditures for 2024-2025	\$427,187.53
Estimated Carry-over to 2025-2026	\$0.00

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- Letters to policymakers and/or administrators of trust lands and trust funds
- School newsletter or website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
12	0	0	2024-03-28

Comments

Date	Name	Comment
2024-05-16	Kira Bennett	Plan Comment: LEA to re-review prior to state review.

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